

School Name	Type	Sector	Final Budget 2018/19 (A)	Proposed Budget 2019/20 (B)	Variance in Budget (B - A) (C)	MFG/Cap 2018/19 (D)	MFG/Cap Proposed 2019/20 (E)
The Disraeli School	C	Primary	2,207,045	2,243,291	36,246	0	0
Oak Green School	C	Primary	1,899,007	1,930,587	31,580	0	0
Buckingham Park C of E School	C	Primary	1,484,891	1,516,389	31,498	-6,551	0
Cedar Park School	C	Primary	747,439	759,760	12,321	0	0
Millbrook Combined School	C	Primary	1,911,845	1,907,270	-4,574	35,826	0
Mary Towerton School	I	Primary	293,314	290,635	-2,680	14,567	7,327
Bledlow Ridge School	C	Primary	564,051	573,436	9,386	0	0
The Downley School	C	Primary	1,460,552	1,517,196	56,644	-2,305	0
Chalfont Valley E-ACT Primary Academy	P(A)	Primary	572,177	581,308	9,131	0	0
Princes Risborough Primary Academy	P(A)	Primary	1,015,135	1,043,986	28,851	0	0
Denham Green E-ACT Primary Academy	P(A)	Primary	769,236	781,817	12,581	0	0
Lace Hill Academy	P(A)	Primary	665,774	675,803	10,029	0	0
Chalfont St Giles Infant School	I	Primary	665,620	657,480	-8,140	23,705	5,064
George Grenville Academy	P(A)	Primary	718,477	730,000	11,523	0	0
Ivingswood Academy	P(A)	Primary	857,577	875,116	17,539	-12,030	-8,626
Cheddington Combined School	C	Primary	766,427	779,271	12,845	-156	0
Chenies School	C	Primary	388,136	394,546	6,410	0	0
Newtown Infant School	I	Primary	750,761	765,877	15,116	-9,851	-7,292
Dagnall School	I	Primary	206,917	205,503	-1,415	5,253	589
Denham Village Infant School	I	Primary	183,502	183,445	-58	2,899	0
Dorney Academy	P(A)	Primary	734,344	753,203	18,860	-4,794	-2,134
Drayton Parslow Village School	I	Primary	255,986	253,857	-2,129	12,355	6,257
Dropmore Infant School	I	Primary	284,438	288,535	4,097	0	-662
East Claydon School	I	Primary	243,280	246,072	2,792	-6,350	-7,617
Edlesborough School	C	Primary	775,909	791,660	15,750	-2,921	-22
Fulmer Infant School	I	Primary	337,043	340,862	3,819	1,783	0
Roundwood Primary School	C	Primary	745,450	736,044	-9,406	78,685	58,288
Haddenham Community Infant School	I	Primary	389,918	396,379	6,461	0	0
Marsh First School	I	Primary	766,876	779,648	12,771	0	0
West Wycombe Combined School	C	Primary	654,521	665,307	10,786	0	0
Hyde Heath Infant School	I	Primary	324,399	329,434	5,035	0	-374
Ickford Combined School	P(A)	Primary	507,196	518,944	11,747	0	0
Iver Village Junior School	J	Primary	866,468	876,079	9,610	4,546	0
Jordans School	I	Primary	317,278	321,791	4,513	745	0
Ley Hill School	C	Primary	773,959	786,762	12,803	0	0
Little Kingshill Combined School	C	Primary	759,438	771,983	12,545	0	0
Prestwood Infant School	I	Primary	662,825	673,757	10,932	0	0
Steeple Claydon School	C	Primary	672,385	683,471	11,086	0	0
Stoke Mandeville Combined School	C	Primary	781,440	794,363	12,922	0	0
Thornborough Infant School	I	Primary	221,378	223,989	2,611	0	-955
Tylers Green First School	I	Primary	664,086	675,046	10,960	0	0
The Meadows Combined School	C	Primary	647,565	658,243	10,678	0	0
Booker Hill School	C	Primary	896,786	885,236	-11,550	31,358	5,478
Ash Hill Primary School	C	Primary	990,935	977,946	-12,990	47,367	18,700
Farnham Common Junior School	J	Primary	855,569	873,199	17,631	-3,904	-472
Woodside Junior School	J	Primary	933,746	921,584	-12,162	40,337	13,281
Holmer Green First School	I	Primary	691,613	704,061	12,448	-998	0
Chalfont St Peter Infant School	I	Primary	656,744	667,585	10,841	0	0
Broughton Junior School	J	Primary	900,293	914,222	13,929	993	0
Little Chalfont Primary School	C	Primary	828,568	842,281	13,713	0	0
Carrington Junior School	J	Primary	876,065	894,227	18,161	-8,993	-5,455
Haydon Abbey Combined School	C	Primary	1,793,760	1,823,426	29,665	0	0
Grendon Underwood Combined School	C	Primary	703,794	715,425	11,630	0	0
Iver Heath Junior School	J	Primary	921,798	937,061	15,263	0	0
Bedgrove Junior School	J	Primary	1,582,402	1,665,859	83,456	-32,259	0
Bedgrove Infant School	I	Primary	1,241,819	1,262,640	20,821	0	0
Carrington Infant School	I	Primary	724,615	736,618	12,003	0	0
Broughton Infant School	I	Primary	693,635	705,154	11,519	0	0
Elmhurst School	C	Primary	1,647,569	1,674,597	27,028	0	0
Chalfont St. Giles Junior School	J	Primary	869,706	884,127	14,421	0	0
Oakridge School	C	Primary	1,557,598	1,583,432	25,833	0	0
Butlers Court Combined School	C	Primary	1,460,050	1,494,886	34,836	-9,245	0
The John Hampden School	I	Primary	874,272	906,198	31,927	0	0
Chestnut Lane Infant School	I	Primary	688,677	700,058	11,381	0	0
Manor Farm Infant School	I	Primary	834,207	851,385	17,178	-19,381	-16,319
Chartridge Combined School	C	Primary	786,092	799,085	12,994	0	0
Juniper Hill School	C	Primary	1,398,033	1,482,876	84,843	-4,916	0
Holmer Green Junior School	J	Primary	876,207	894,248	18,041	-15,884	-12,528
Tylers Green Middle School	J	Primary	889,627	908,016	18,389	-4,989	-1,312
Prestwood Junior School	J	Primary	851,070	868,404	17,334	-10,665	-7,439
Thomas Harding Junior School	P(A)	Primary	941,704	958,647	16,943	-1,119	0
Elmtree School	I	Primary	774,885	790,619	15,733	-3,207	-347
Thomas Hickman School	C	Primary	1,677,755	1,705,474	27,719	0	0
Burford School	C	Primary	1,414,645	1,516,555	101,910	-23,884	0
Bearbrook Combined School	C	Primary	1,777,583	1,817,385	39,802	-24,492	-14,564
Lent Rise Combined School	P(A)	Primary	1,571,673	1,597,708	26,035	-344	0
Lane End Primary School	C	Primary	714,137	728,470	14,333	-3,055	-566
Chepping View Primary Academy	P(A)	Primary	1,711,145	1,706,178	-4,967	37,654	0
Hannah Ball Infant School	I	Primary	800,623	813,985	13,363	0	0
Claytons Primary School	C	Primary	1,105,088	1,123,216	18,127	0	0
Hughenden Primary School	C	Primary	717,842	729,629	11,788	0	0
Buckingham Primary School	C	Primary	1,552,615	1,620,041	67,425	-4,004	0

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Aston Clinton School	C	Primary	1,367,663	1,396,036	28,373	-5,749	0
Whitchurch Combined School	C	Primary	776,185	789,061	12,876	0	0
Widmer End Combined School	C	Primary	800,631	817,036	16,405	-9,079	-6,082
Spinfield School	C	Primary	788,953	801,985	13,032	0	0
Waterside Combined School	C	Primary	727,177	739,193	12,016	0	0
Long Crendon School	C	Primary	755,091	767,567	12,476	0	0
Manor Farm Community Junior	J	Primary	880,263	894,898	14,635	0	0
Stokenchurch Primary School	C	Primary	1,669,026	1,711,680	42,653	-7,383	0
Iver Heath Infant School	I	Primary	743,476	755,771	12,295	0	0
Farnham Common Infant School	I	Primary	665,318	676,273	10,955	0	0
Haddenham Junior School	J	Primary	994,380	1,019,241	24,861	-6,445	0
Turnfurlong Junior School	J	Primary	1,283,720	1,304,942	21,223	0	0
Elangeni School	J	Primary	846,792	864,152	17,360	-8,600	-5,330
Ashmead Combined School	C	Primary	2,216,650	2,253,852	37,202	0	0
William Harding Combined School	C	Primary	2,380,249	2,434,059	53,809	-22,137	-7,864
Turnfurlong Infant School	I	Primary	979,333	997,910	18,577	-2,100	0
Robertswood School	C	Primary	1,363,957	1,386,397	22,441	0	0
Iver Village Infant School	I	Primary	709,239	720,964	11,725	0	0
Waddesdon Village Primary School	C	Primary	806,494	819,815	13,321	0	0
Halton Community Combined School	C	Primary	765,487	778,177	12,690	0	0
Naphill and Walters Ash School	C	Primary	1,357,727	1,390,184	32,458	0	0
THE BOURTON MEADOW ACADEMY	P(A)	Primary	1,928,006	2,076,361	148,354	-36,047	0
Holtspur School	C	Primary	895,753	914,351	18,597	-8,801	-5,155
Highworth Combined School	C	Primary	1,669,467	1,696,991	27,524	0	0
The Stoke Poges School	C	Primary	1,534,729	1,568,390	33,661	-20,747	-12,672
Foxes Piece School	C	Primary	913,399	928,559	15,161	0	0
St James & St John C of E Primary School	C	Primary	694,674	686,053	-8,621	68,970	50,100
Marsh Gibbon C of E School	I	Primary	605,989	616,183	10,194	0	0
North Marston C of E School	C	Primary	422,133	429,148	7,014	0	0
Padbury Cof E School	I	Primary	462,129	456,929	-5,200	55,138	43,137
St Michaels C of E Combined School	C	Primary	776,162	788,959	12,798	0	0
Whaddon First School	I	Primary	265,475	263,201	-2,275	8,579	2,103
St Mary's C of E School	C	Primary	1,519,362	1,588,239	68,876	-28,420	0
Bierton C of E Combined School	C	Primary	1,013,886	1,030,850	16,964	-199	0
BRILL C of E SCHOOL	P(A)	Primary	662,267	675,028	12,761	0	0
High Ash C of E School	C	Primary	973,230	993,929	20,699	-11,117	-6,834
Stone C of E Combined School	C	Primary	731,149	743,353	12,204	0	0
Wendover C of E Junior School	J	Primary	1,268,920	1,336,167	67,247	0	0
Weston Turville C of E School	C	Primary	771,708	787,669	15,961	-14,409	-11,638
Wingrave C of E Combined School	C	Primary	697,976	709,557	11,580	0	0
St George's C of E Infant School	I	Primary	693,244	704,639	11,395	0	0
Chesham Bois C of E Combined School	P(A)	Primary	776,209	789,243	13,034	0	0
Coleshill C of E Infant School	I	Primary	302,179	306,637	4,458	0	-551
Great Missenden C of E Combined School	P(A)	Primary	1,446,013	1,514,871	68,858	-8,517	0
Lee Common C of E School	I	Primary	296,649	300,967	4,318	0	-594
Curzon C of E Combined School	C	Primary	593,471	603,414	9,943	0	0
Great Kimble C of E School	P(A)	Primary	318,167	316,269	-1,898	7,119	0
Great Kingshill C of E Combined School	C	Primary	1,320,274	1,410,342	90,068	-19,650	0
Longwick C of E Combined School	C	Primary	747,005	759,367	12,361	0	0
Marlow C of E Infant School	I	Primary	670,428	681,649	11,221	0	0
Monks Risborough C of E Primary School	C	Primary	778,551	794,432	15,882	-6,899	-4,026
St. Mary's Farnham Royal Church of England Primary School	C	Primary	1,199,515	1,219,587	20,072	0	0
Twyford C of E School	I	Primary	393,361	399,882	6,521	0	0
Maids Moreton C of E School	I	Primary	254,451	257,392	2,941	1,206	0
Newton Longville C of E Primary School	C	Primary	780,002	793,098	13,096	0	0
Great Horwood C of E Combined School	P(A)	Primary	545,358	555,788	10,430	-6,576	-5,392
Westcott C of E School	I	Primary	376,902	383,109	6,207	0	0
Mursley C of E School	I	Primary	247,520	248,010	491	3,483	0
Hawridge & Cholesbury School	C	Primary	773,889	786,870	12,981	0	0
Haddenham St Marys C of E School	I	Primary	591,775	601,615	9,841	0	0
Quinton C of E Combined	C	Primary	644,300	657,030	12,730	-17,910	-16,184
Oakley C of E Combined School	C	Primary	419,808	426,755	6,947	0	0
Winslow C of E Combined School	C	Primary	1,231,084	1,257,500	26,416	-6,316	-195
St Peter's C of E Combined School	C	Primary	857,172	846,164	-11,008	24,970	0
Swanbourne C of E School	J	Primary	593,650	586,449	-7,201	121,198	106,062
Cuddington & Dinton C of E School	C	Primary	728,551	719,321	-9,230	50,774	30,281
Marsworth C of E Infant School	I	Primary	193,420	192,213	-1,207	7,515	3,333
St Mary's C of E Primary School	C	Primary	1,154,417	1,173,744	19,327	0	0
Chalfont St Peter Church of England Academy	P(A)	Primary	1,193,662	1,230,631	36,969	-11,961	0
Little Missenden C of E Infant School	I	Primary	249,915	247,888	-2,028	6,523	517
SEER GREEN C E SCHOOL	P(A)	Primary	769,585	781,721	12,136	0	0
St Mary & All Saints C of E Primary School	C	Primary	1,374,322	1,459,003	84,680	0	0
Cadmore End C of E Combined School	C	Primary	305,668	308,944	3,276	1,814	0
Frieth C of E Combined School	C	Primary	528,678	537,514	8,836	0	0
Hazlemere C of E Combined School	C	Primary	811,207	827,296	16,090	-2,447	0
High Wycombe C of E Combined School	C	Primary	784,936	798,102	13,166	0	0
Ibstone C of E Infant School	I	Primary	279,285	283,053	3,768	0	-833
St John's C of E Combined School	C	Primary	871,797	886,432	14,634	0	0
Little Marlow C of E School	I	Primary	379,649	386,032	6,383	0	0
Radnage C of E Primary School	I	Primary	389,449	395,970	6,521	0	0
Speen C of E School	I	Primary	221,029	222,037	1,008	2,531	0

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St Paul's C of E Combined School	C	Primary	790,463	803,723	13,260	0	0
St Nicolas C of E Combined School Taplow	P(A)	Primary	801,414	817,705	16,291	-8,136	-5,079
Holy Trinity C of E School	J	Primary	1,168,097	1,193,666	25,569	-7,743	-1,907
St Peter's Catholic Primary School	C	Primary	702,838	717,117	14,279	-12,086	-9,777
St Edward's Catholic Junior School	J	Primary	961,200	977,328	16,128	0	0
St. Joseph's Catholic Primary School	C	Primary	1,292,119	1,320,621	28,501	-22,185	-15,720
St Joseph's Catholic Infant School	I	Primary	684,977	696,466	11,489	0	0
Our Lady's Catholic Primary School	C	Primary	796,784	810,153	13,369	0	0
St Louis Catholic Primary School	C	Primary	1,151,201	1,141,000	-10,201	29,009	0
King's Wood School	C	Primary	1,682,651	1,690,356	7,705	19,642	0
Chiltern Hills Academy	S(A)	Secondary	3,838,181	3,900,881	62,700	0	0
THE HIGHCREST ACADEMY	S(A)	Secondary	4,045,187	4,109,227	64,040	0	0
Burnham Park E-ACT Academy	S(A)	Secondary	1,862,340	1,904,432	42,091	-76,735	-66,923
Buckinghamshire UTC	S(A)	Secondary	820,209	812,432	-7,778	21,209	0
The Buckingham School	U	Secondary	4,224,172	4,292,698	68,527	0	0
Sir Thomas Fremantle	S(A)	Secondary	2,010,730	2,056,388	45,658	-38,140	-26,866
Khalsa Secondary Academy	S(A)	Secondary	1,951,090	1,984,490	33,400	0	0
Bourne End Academy	S(A)	Secondary	2,801,069	2,849,373	48,304	-1,267	0
JOHN HAMPDEN GRAMMAR SCHOOL	S(A)	Secondary	3,497,227	3,677,144	179,917	0	0
The Grange School	U	Secondary	5,634,435	5,728,542	94,107	0	0
PRINCES RISBOROUGH SCHOOL	S(A)	Secondary	3,893,490	3,982,795	89,305	-60,110	-34,683
The Misbourne School	S(A)	Secondary	4,055,202	4,122,752	67,550	0	0
John Colet School	S(A)	Secondary	4,376,983	4,521,464	144,481	0	0
BURNHAM GRAMMAR SCHOOL	S(A)	Secondary	3,655,891	3,870,820	214,930	0	0
AYLESBURY HIGH SCHOOL	S(A)	Secondary	4,160,389	4,404,452	244,063	0	0
Dr. Challoner's High School	S(A)	Secondary	3,879,240	4,114,325	235,085	0	0
Sir Henry Floyd Grammar School	S(A)	Secondary	3,978,832	4,218,280	239,447	0	0
Mandeville School	U	Secondary	4,066,577	4,132,329	65,752	0	0
Holmer Green Senior School	S(A)	Secondary	3,794,961	3,881,122	86,161	-22,478	0
Cressex Community School	U	Secondary	3,968,834	4,025,896	57,062	8,858	0
CHESHAM GRAMMAR SCHOOL	S(A)	Secondary	4,025,965	4,263,000	237,036	0	0
THE BEACONSFIELD SCHOOL	S(A)	Secondary	3,636,439	3,696,282	59,843	0	0
Sir William Ramsay School	S(A)	Secondary	4,268,029	4,341,721	73,693	-2,507	0
AMERSHAM SCHOOL	S(A)	Secondary	3,530,778	3,584,977	54,199	0	0
Aylesbury Grammar School	S(A)	Secondary	4,186,703	4,438,544	251,840	0	0
The Royal Latin School	S(A)	Secondary	3,946,508	4,182,486	235,978	0	0
Wycombe High School	S(A)	Secondary	4,241,647	4,500,605	258,958	0	0
Dr Challoner's Grammar School	S(A)	Secondary	4,201,121	4,454,168	253,047	0	0
Sir William Borlase's Grammar	S(A)	Secondary	3,007,732	3,186,778	179,046	0	0
Saint Michael's Catholic School	U	Secondary	4,565,874	4,642,246	76,372	0	0
Brookmead School	C	Primary	1,145,691	1,171,479	25,787	0	0
Overstone Combined School	C	Primary	920,828	940,348	19,520	-5,935	-1,927
Hamilton Academy	P(A)	Primary	2,294,452	2,343,664	49,212	-31,275	-17,358
Beechview School	P(A)	Primary	816,774	814,103	-2,671	15,458	0
Castlefield School	C	Primary	2,428,098	2,468,862	40,764	0	0
Brushwood Junior School	J	Primary	1,040,155	1,061,381	21,225	-3,690	0
Loudwater Combined School	C	Primary	800,816	814,797	13,981	-539	0
Danesfield School	C	Primary	1,392,362	1,484,014	91,652	-5,811	0
The Gerrards Cross C.E. School	P(A)	Primary	1,403,185	1,465,138	61,953	-12,913	0
Beaconsfield High School	S(A)	Secondary	3,834,181	4,066,586	232,405	0	0
CHALFONTS COMMUNITY COLLEGE	S(A)	Secondary	6,313,090	6,420,257	107,166	-2,671	0
Royal Grammar School	S(A)	Secondary	4,520,645	4,783,943	263,298	0	0
The Cottesloe School	U	Secondary	4,430,807	4,504,681	73,874	0	0
Waddesdon Church of England School	S(A)	Secondary	3,311,093	3,404,059	92,966	0	0
Great Marlow School	S(A)	Secondary	5,090,507	5,266,287	175,780	0	0
The Aylesbury Vale Academy	S(A)	Secondary	6,070,141	6,172,976	102,834	0	0
Green Ridge Academy	P(A)	Primary	513,960	522,615	8,655	0	0
INFANT SCHOOLS	I		25,203,905	25,565,404	361,499	104,396	32,783
JUNIOR SCHOOL	J		19,460,129	19,875,250	415,121	63,902	84,901
COMBINED SCHOOLS	C		95,660,329	97,608,012	1,947,682	79,068	49,622
PRIMARY ACADEMIES	P(A)		23,533,491	24,125,846	592,356	-73,482	-38,589
PRIMARY TOTAL			163,857,854	167,174,512	3,316,658	173,883	128,717
UPPER SCHOOLS	U		26,890,699	27,326,392	435,693	8,858	0
ACADEMIES	S(A)		116,805,602	121,173,046	4,367,444	-182,699	-128,472
SECONDARY SCHOOLS			143,696,301	148,499,438	4,803,137	-173,841	-128,472
ALL SCHOOLS			307,554,155	315,673,950	8,119,795	43	245

MFG Protection	792,071	350,519
Gains Cap	-792,029	-350,273

No. of Schools Protected	33	15
No. of Schools Capped	64	40